



MPCA Water Programs Funding

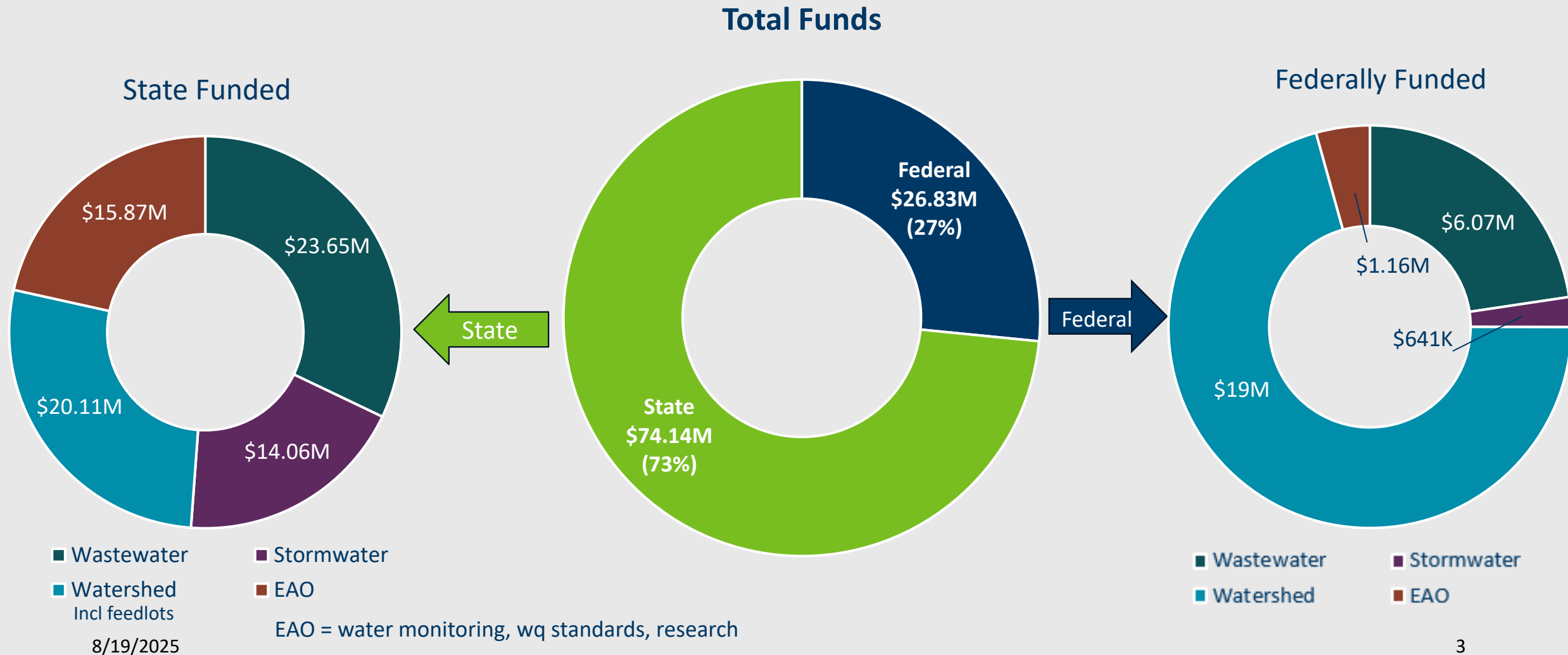
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Overview of Minnesota Funding

- State General fund
- State Environmental fund
- State Clean Water Fund (CWF)
- Federal Funds
 - Public Facilities Authority agreement (PFA)
 - Clean Water State Revolving Fund (CWSRF)
 - Performance Partnership Grant (PPG)
 - 106, 604(b), 319 Grants, Hypoxia

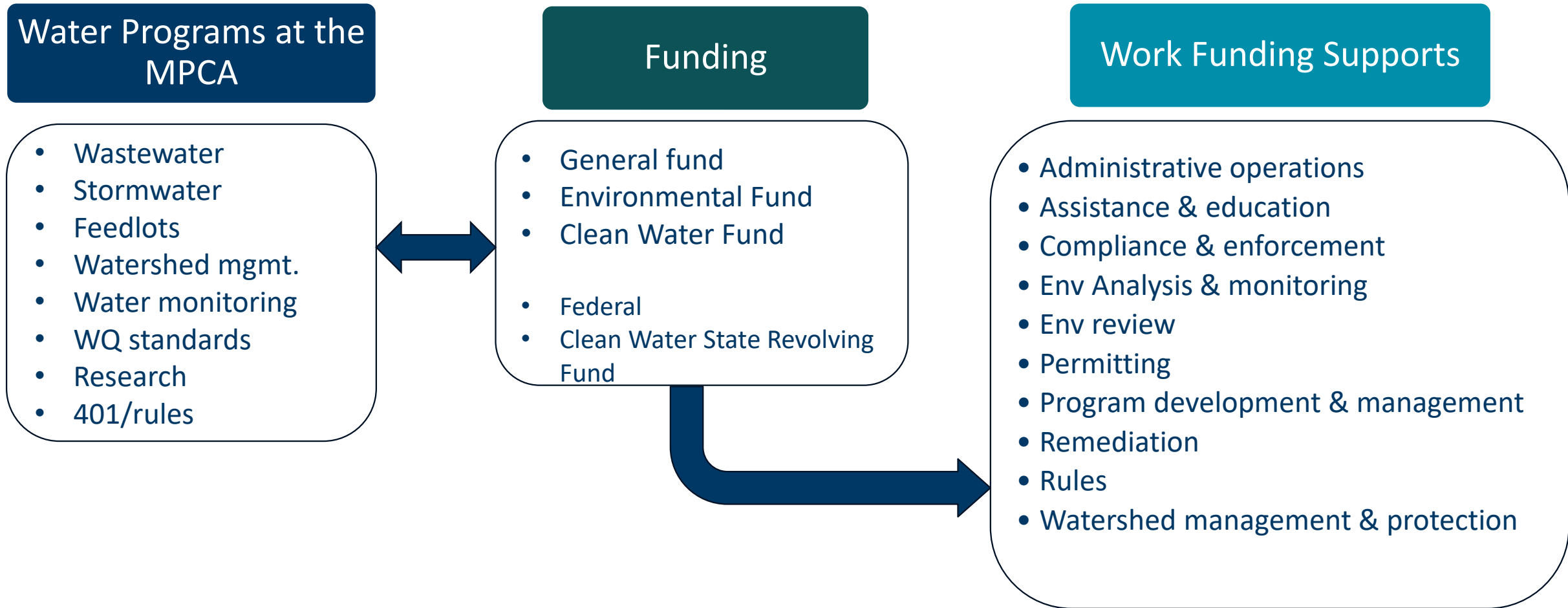
FY24 Total Funds Supporting MPCA Water Programs



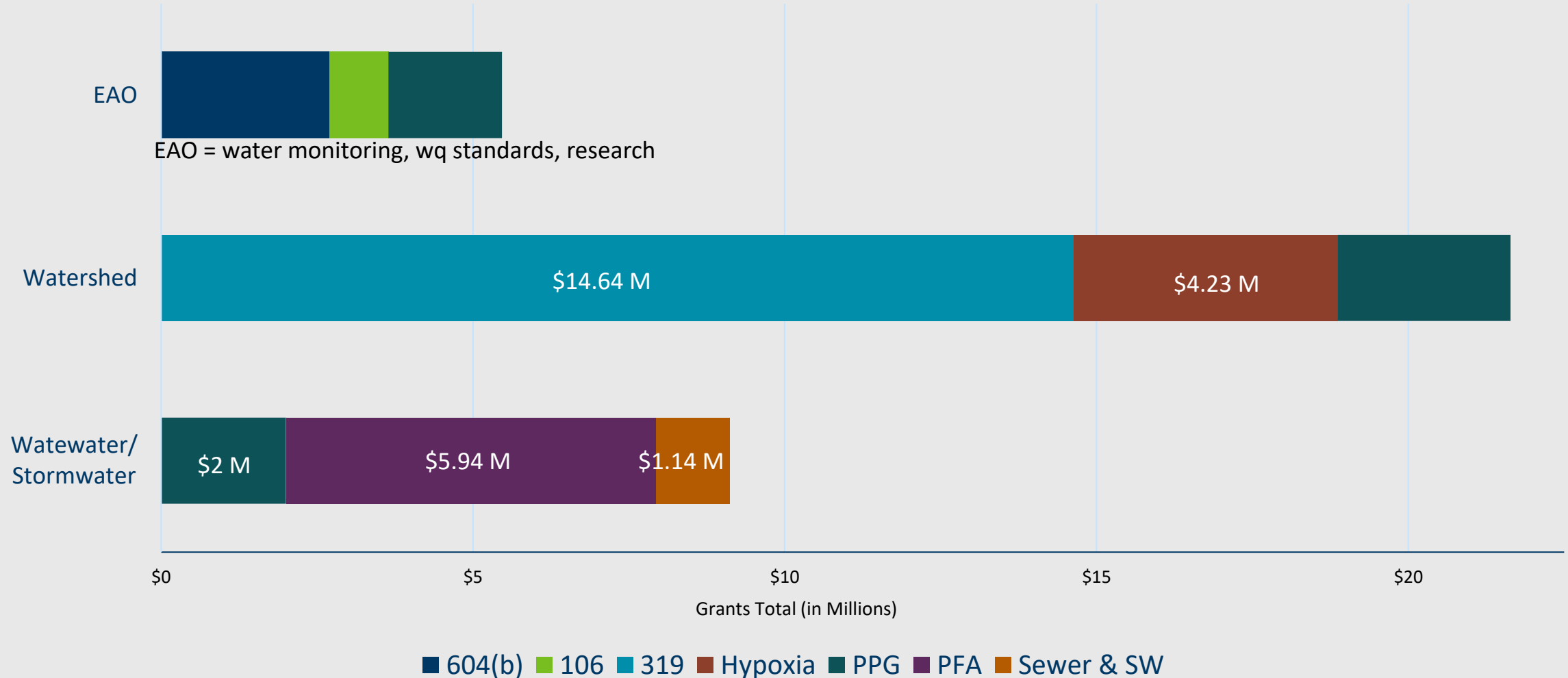
Clean Water Fund

- Policy bill passed in 2006; funded in 2009; sunsets in 2034
- Reqs we implement CWA, coordinate with local water managers
- Generates \$330M every biennium
- Strict 'supplement, not supplant' tenet to the bill
- Pre-2009 there was no dedicated state funding for monitoring, watershed management or TMDL development; federal funding
- CWF has been **transformational**, but the fund will sunset

Water Program Dependence on Federal Funding



Multi-Year Federal Grants Across Water Programs



Strategies For Success

- Preparing for potential reduction to federal funding
 - Understand what work federal funds support
 - Prioritize work that is federally and locally mandated
 - Run cut scenarios early so we're prepared
- Strategies to manage programs
 - Scale back programs without minimal direct impacts to agency or local government staff.
 - Stop work, either partially or entirely, if funds are non-payroll
 - Request additional state funds, though unlikely to succeed
 - Use any salary savings and/or hold vacancies, layoffs

Thank you!

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