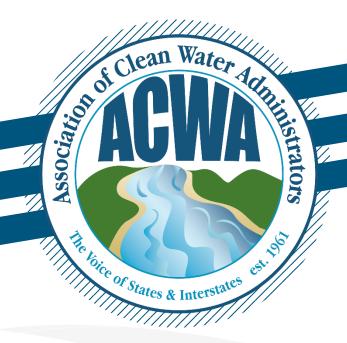
2023 Annual Meting



New Member Orientation

Overview of Presentation

- Welcome & Introductions
- Membership
- Strategic Plan
- Board of Directors
- Staff
- Committees & Workgroups
- Meetings
- Other Resources
- Funding
- Questions & Answers

Welcome & Introductions



Membership

ACWA Member

= is the administrator (designee) of each state, interstate, or territory water pollution control agency that represents the state's interest in the Association.

Associate Members

= other water pollution agency staff

Affiliate Member

= staff of state agency other than lead water pollution agency

ACWA Board of Directors

- Only <u>M</u>ember of state, interstate, or territory can serve
- 1 state member representative from each EPA region
- 1 interstate member representative
- Secretary appointed by Board
- Treasurer
- Vice-President
- President
- Most recent Past President

2022-2023 ACWA Board of Directors

- President
 - Mary Anne Nelson (ID)
- Vice President
 - Amanda Vincent (LA)
- Treasurer
 - Chris Wieberg (MO)
 - Andy Gavin (SRBC)
- Past-President
 - Andy Gavin (SRBC)
- Secretary
 - Karen Mogus (CA)

- Region 1 Tracy Wood (NH)
- Region 2 Jennifer Feltis (NJ)
- Region 3 Jeff Seltzer (DC)
- Region 4 Jennifer Dodd (TN)
- Region 5 Adrian Stocks (WI)
- Region 6 Shelly Lemon (NM)
- Region 7 Lori McDaniel (IA)
- Region 8 Jennifer Zygmunt (WY)
- Region 9 Karen Mogus (CA)
- Region 10 Randy Bates (AK)
- Interstate Rep Evelyn Powers (IEC)

2023-2024 ACWA Board of Directors

Announced during business session.

ACWA Staff

- ▶ Julia Anastasio, Executive Director & General Counsel
- ► Sean Rolland, Deputy Director
- ► Annette Ivey, Director of Operations
- ► Jasper Hobbs, Environmental Program Manager
- ► Jake Adler, Environmental Analyst
- Lexy Bailey, Member Services Associate

Vision: Achieve clean water everywhere for everyone through an engaged and trusted association where clean water administrators share, collaborate, educate, and advocate

Mission: To serve as the national nonpartisan voice of state, interstate, and territorial administrators responsible for efficient and effective implementation of the Clean Water Act

Goals

Voice of State,
Interstate, and
Territorial Clean Water
Administrators

Evaluate Existing Services & Operations
Regularly evaluate services and

organizational operations in the regulatory, policy, legislative, legal and technical areas to ensure alignment with membership priorities.

Identify Ways to Improve Communication

Regularly evaluate options to improve communication, participation, and information sharing among members.

Ensure Positions Represent Membership Ensure ACWA's positions and communications to congress, EPA, and others represent membership

Strengthen Relationships

perspectives.

Establish, expand, and enhance strategic collaborative relationships with appropriate federal agencies, nonfederal groups, and tribes.

Expand Membership
Engagement and
Enhance Leadership
Development

Foster Understanding of Membership Value

Identify ways to enhance each member's understanding of member benefits, responsibilities, and participation value and opportunities

Foster Membership Engagement

Identify ways to increase member staff engagement and service in leadership positions.

Invite Territorial Participation

Develop a plan for encouraging US Territory participation with ACWA.



Promote a Culture of Organizational Excellence

Recruit, Develop, & Retain Professional Staff

Create a culture of equity and inclusion to build and support a diverse staff to assure delivery of high-quality professional services.

Ensure Efficient & Effective Use of Organizational Resources

Make informed decisions on use of funds, staffing, services, technology, and other assets.

Ensure Financial Integrity & Sustainability

Make prudent investment decisions with board oversight and approval and utilize Generally Accepted Accounting Principles (GAAP) in financial operations.

Grant Strategy & Management

Pursue, secure, and leverage grant opportunities that support and advance the mission and organizational priorities.

FY2023-FY2028 ACWA Strategic Plan

Vision: Achieve clean water everywhere for everyone through an engaged and trusted association where clean water administrators share, collaborate, educate, and advocate

Mission: To serve as the national nonpartisan voice of state, interstate, and territorial administrators responsible for efficient and effective implementation of the Clean Water Act

Goal 1: Voice of State, Interstate, and Territorial Clean Water Administrators

Evaluate Existing Services & Operations

Regularly evaluate services and organizational operations in the regulatory, policy, legislative, legal and technical areas to ensure alignment with membership priorities.

Identify Ways to Improve Communication

Regularly evaluate options to improve communication, participation, and information sharing among members.

Ensure Positions Represent Membership

Ensure ACWA's positions and communications to congress, EPA, and others represent membership perspectives.

Strengthen Relationships

Establish, expand, and enhance strategic collaborative relationships with appropriate federal agencies, nonfederal groups, and tribes.

Goal 2: Expand Membership Engagement and Enhance Leadership Development

Foster Understanding of Membership Value

Identify ways to enhance each member's understanding of member benefits, responsibilities, and participation value and opportunities

Foster Membership Engagement

Identify ways to increase member staff engagement and service in leadership positions.

Invite Territorial Participation

Develop a plan for encouraging US Territory participation with ACWA.

Goal 3: Promote a Culture of Organizational Excellence

Recruit, Develop, & Retain Professional Staff

Create a culture of equity and inclusion to build and support a diverse staff to assure delivery of high-quality professional services.

Ensure Efficient & Effective Use of Organizational Resources

Make informed decisions on use of funds, staffing, services, technology, and other assets.

Ensure Financial Integrity & Sustainability

Make prudent investment decisions with board oversight and approval and utilize Generally Accepted Accounting Principles (GAAP) in financial operations.

Grant Strategy & Management

Pursue, secure, and leverage grant opportunities that support and advance the mission and organizational priorities.

- Programmatic and technical work occurs at committee, workgroup, and task force
- Created and maintained by the President, with Board approval
- Chairs selected by the President
 - Member/Affiliate/Associate
- Committee participants can be Member/Affiliate/Associate

- Environmental Justice Committee
- EPA Planning, Program Guidance, and Metrics Committee
- Funding and Congressional Relations Committee
- Legal Affairs Committee
- Monitoring, Standards, and Assessment Committee
 - PFAS Subcommittee
 - 304(a) Prioritization Workgroup

- Nutrients Policy Committee
- Permitting, Compliance, & Enforcement Committee
 - Compliance Assurance and Data SystemsWorkgroup
 - Stormwater Workgroup
- Water Resources Management Committee
 - Technology, Innovation, & Sustainability Committee
 - Continuous Monitoring Workgroup

- Watersheds Committee
 - 319/Nonpoint Source Workgroup
 - TMDL Modeling Workgroup
 - WOTUS/Navigable Waters Protection Rule Workgroup

ACW	'A Meetii	ngs
ACWA Annual Meeting	8/9/2023	Boise,
2023 Water Quality Modeling Workshop	10/23/2023	SLC, U
States Water Reuse Workshop	3/10/2024	Den, C

ACWA Mid-Year Meeting ACWA Annual Meeting

National CAFO Roundtable 2nd Clean Water Cross-Program

2024 Water Quality Modeling Workshop 2024 (Fall)

Workshop

3/26/2024

2024

8/1/2024 2024

DC **TBA**

TBA **TBA**

 TBA

Other Resources

- ACWA FY2023 Annual Report
- Committee & Workgroup Email Lists
- https://www.acwa-us.org/
- https://acwa.member365.com/
- ACWA Constitution
- ACWA Board Handbook
- ACWA Newsletter WRAP

Purpose

A communication tool that allows ACWA members to contact self-selected CWA program subject matter experts across the nation.

How to Access

To access this directory, please log in to Member365 at https://acwa.member365.com/ and select the Directory drop down menu where you will find the Experts List. The list is then divided up by Expert Subject Areas.

Experts List

If you would like to add your name to this list, please contact Katie Foreman at kforeman@acwa-us.org.



Experts Directory

1634 EYE Street, NW, Suite 750, Washington, DC 20006

202-756-0605

WWW.ACWA-US.ORG

Leadership Education and Development System (LEADS)

WHAT

Initiative intended to encourage participation in leadership activities and help future leaders in ACWA improve their understanding of roles and responsibilities.

WHO

All current state and interstate members and their staff interested in learning more about leadership in ACWA

TO LEARN MORE CONTACT SROLLAND@ACWA-US.ORG



Revenue

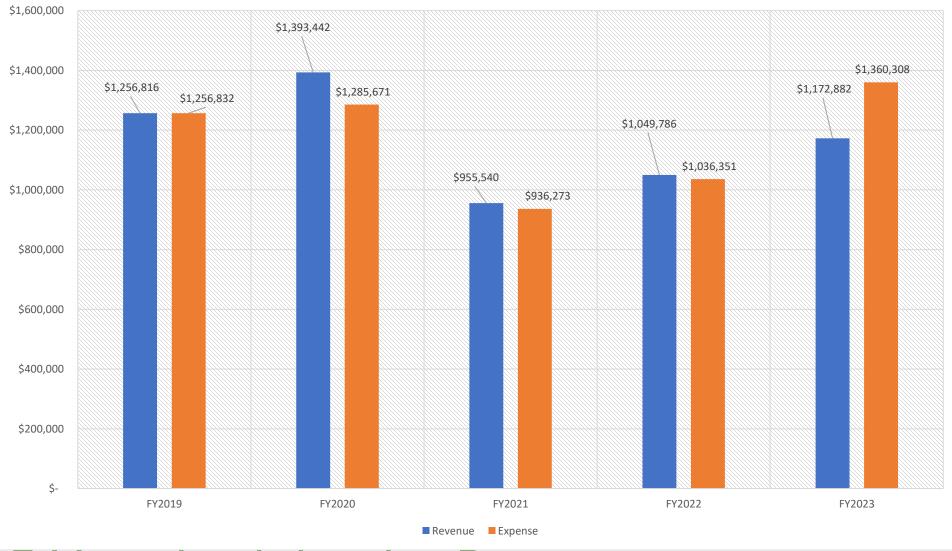
- Member Dues
- Cooperative
- Agreements/Grants
- Meeting Registration Fees
- Investments

Funding

Expenses

- Staff
- Operations
- State Travel
- Meetings
- Rent

ACWA Five Year - Revenue and Expenses



5 Year look back - Revenue vs Expenses

Questions & Answers

Thank you and have a great meeting!

