



ACWA ANNUAL BUSINESS MEETING

August 5, 2022

Memphis, TN



► **Tom Stiles (KS)**

ACWA Nominations Committee

ACWA Past President

Bureau Director

Kansas Department of Health and
Environment

2022-2023 ELECTION
RESULTS



- ▶ **Region 1 Tracy Wood (NH)**
- ▶ Region 2 Jennifer Feltis (NJ)
- ▶ **Region 3 Jeffery Seltzer (DC)**
- ▶ Region 4 Jennifer Dodd (TN)
- ▶ **Region 5 Adrian Stocks (WI)**
- ▶ Region 6 Shelly Lemon (NM)

- ▶ **Region 7 Lori McDaniel (IA)**
- ▶ Region 8 Jennifer Zygmunt (WY)
- ▶ **Region 9 Karen Mogus (CA)**
- ▶ Region 10 Randy Bates (AK)
- ▶ **Interstates Evelyn Powers (IEC)**

2022-2023
REGIONAL BOARD MEMBERS

2022-2023 EXECUTIVE OFFICERS

- ▶ President Mary Anne Nelson (ID)
- ▶ Vice President Amanda Vincent (LA)
- ▶ Treasurer Chris Wieberg (MO)
- ▶ Past President Andy Gavin (SRBC)

► **Julia Anastasio**

Executive Director & General Counsel

EXECUTIVE DIRECTOR'S REPORT






FISCAL YEAR 2022

ANNUAL REPORT

Association of Clean Water Administrators



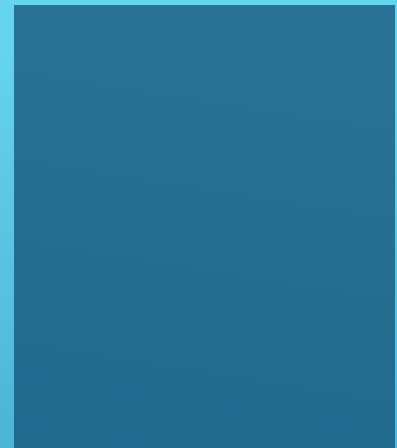
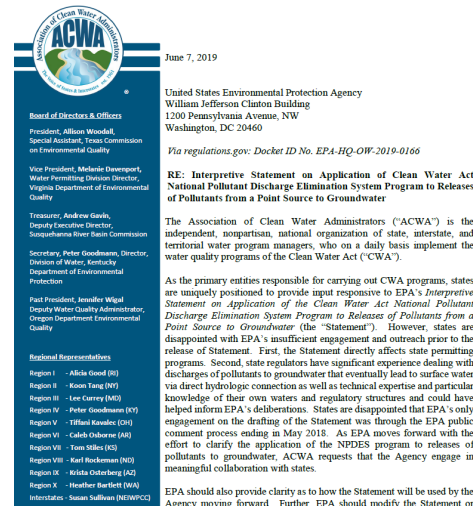
FY 2022 ANNUAL
REPORT

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- ▶ Continue to be engine of ACWA
 - ▶ Vision 2.0
 - ▶ Input on Several PFAS Regulatory Actions
 - ▶ Collaboration with OECA
 - ▶ WOTUS Input
 - ▶ Learn more at <https://www.acwa-us.org/members/committees/>

COMMITTEES/WORKGROUPS

- ▶ 401 Water Quality Certification
- ▶ WOTUS
- ▶ Preliminary ELG Plan
- ▶ National Program Guidance
- ▶ PFAS
 - ▶ 304(a) Criteria
 - ▶ TSCA Reporting
- ▶ BIL Funding
- ▶ Appropriations

LETTERS & TESTIMONY



- ▶ Source Water Collaborative
- ▶ CIFA, ASDWA & ECOS
- ▶ State Associations Water Reuse State Summit
- ▶ ECOS PFAS Coordinating Committee



COLLABORATIONS & PARTNERSHIPS



- ▶ Nutrients Permitting
- ▶ TMDL Modeling
- ▶ Stormwater Roundtable
- ▶ Pretreatment Coordinators

- ▶ More workshops planned for FY 2023

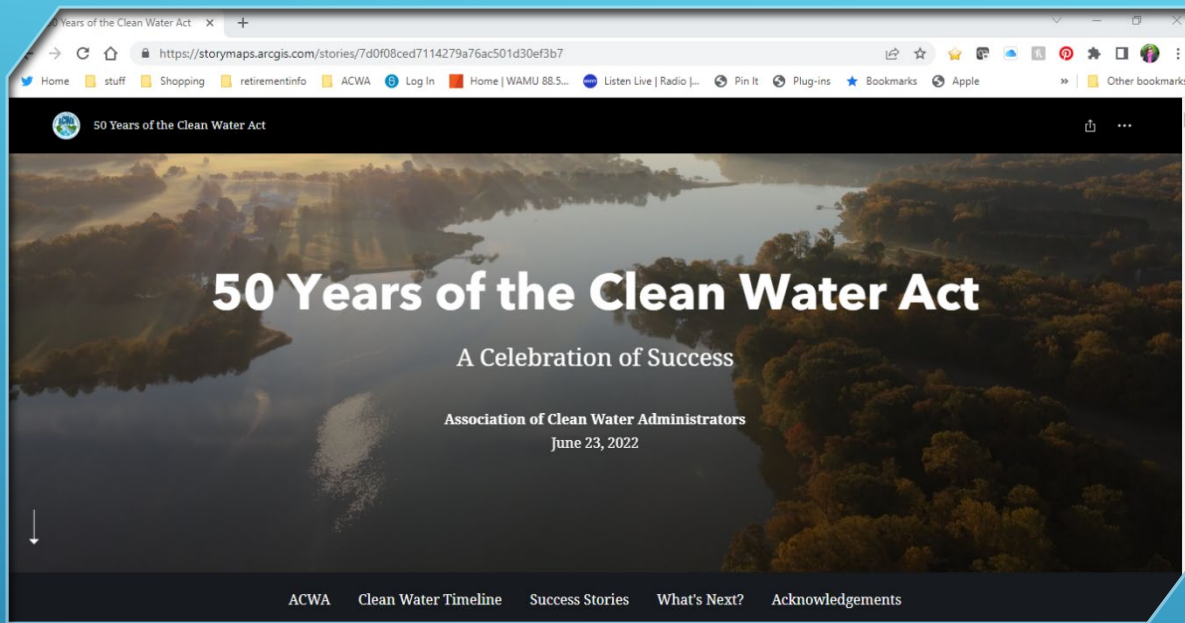


WORKSHOPS & TRAINING FOR STATE PROGRAM STAFF

50TH ANNIVERSARY OF THE CLEAN WATER ACT

► Activities

- No Registration Fee for 2022 Annual Meeting
- CWA Success Stories Map
- Photo Contest
- Resolutions & Proclamations
- Social Media Activities



50TH ANNIVERSARY OF THE CLEAN WATER ACT

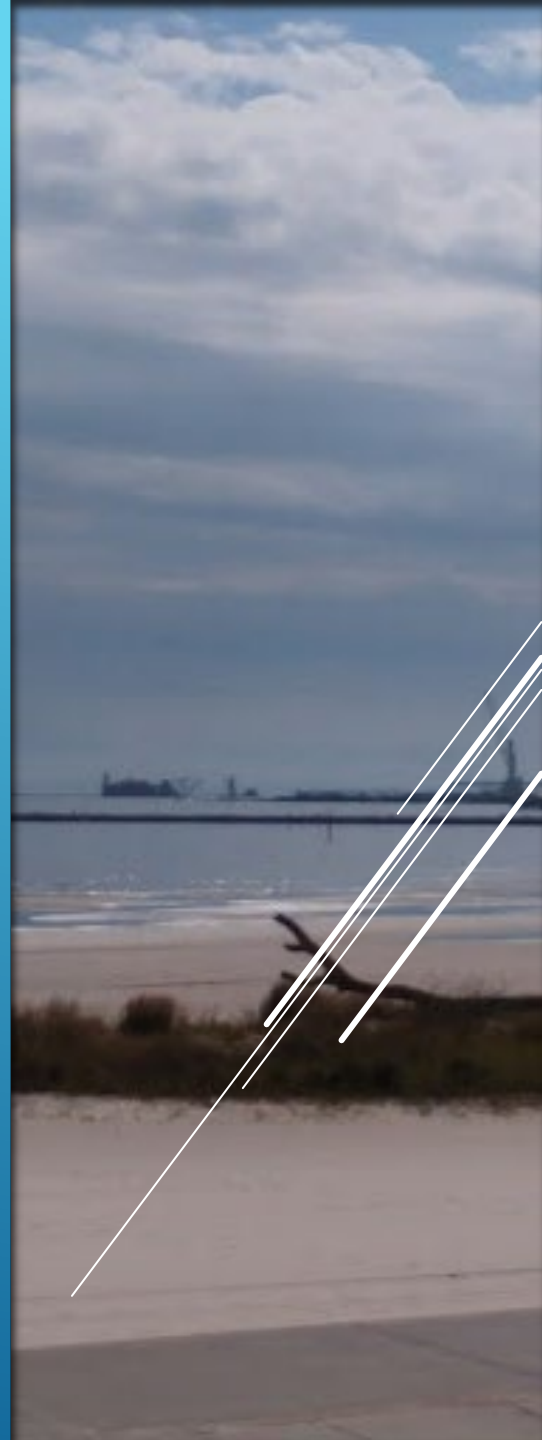
<https://arcg.is/1iOvKf0>

► **Amanda Vincent**

ACWA Treasurer

Environmental Scientist Manager
Louisiana Department of Environmental Quality

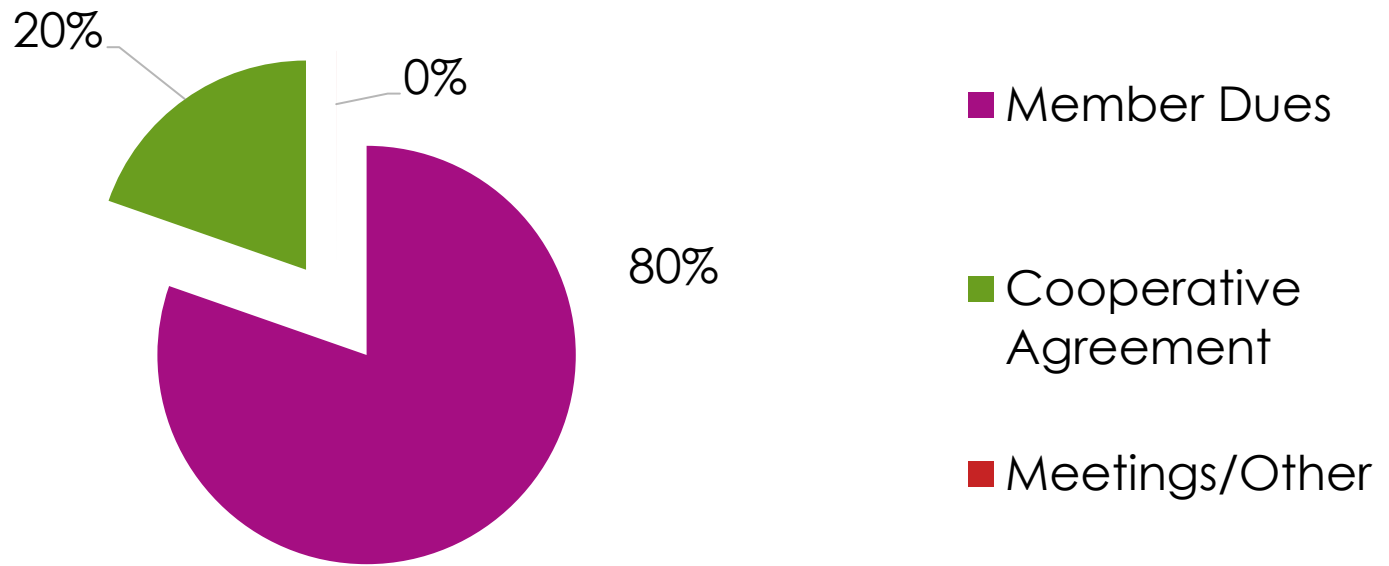
TREASURER'S REPORT



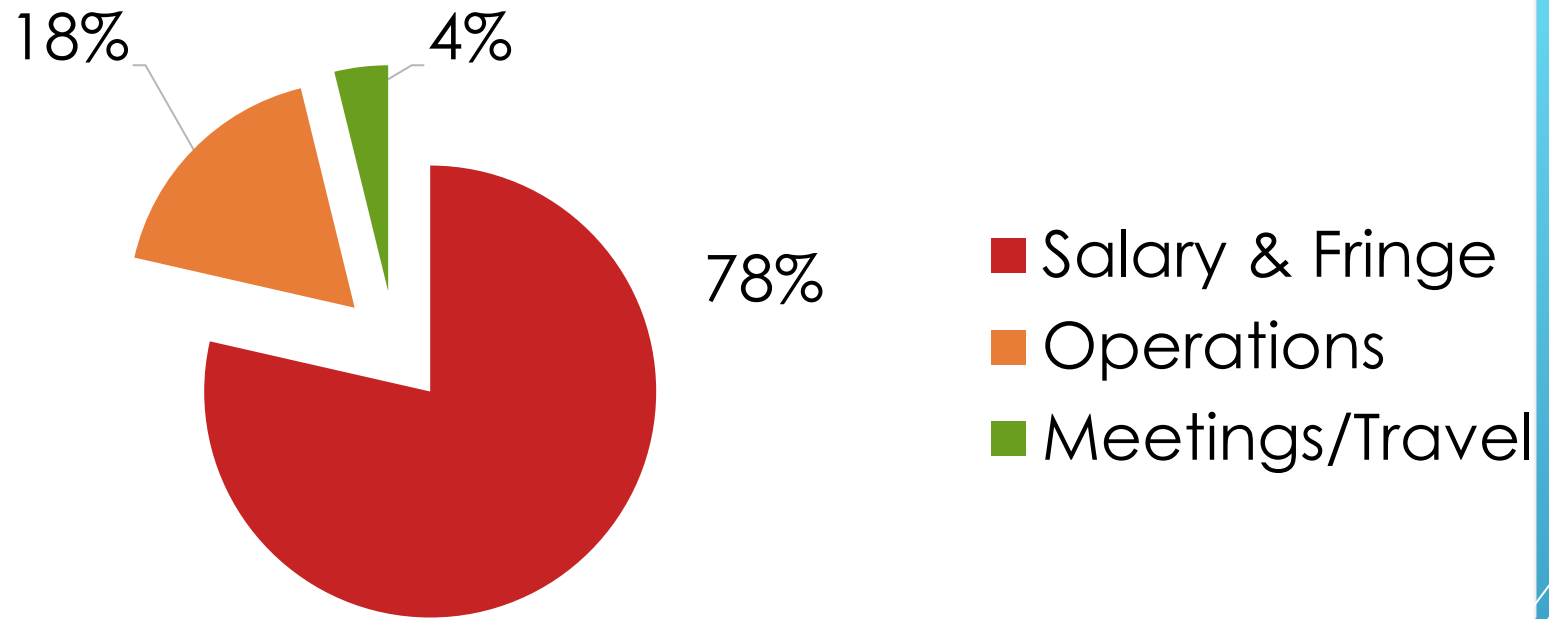
TREASURER'S OVERVIEW

ACWA remains in good financial health.

- ▶ 47 states, Washington D.C., and all 6 interstates paid dues in FY2022. Expecting dues from last 3 states.
- ▶ FY2022 unaudited net income projected to be \$13,435
- ▶ Reserve account ~ \$941,379
- ▶ ~ 45% of FY2023 dues have already come in



FY2022 REVENUE
\$1,049,786
(UNAUDITED)



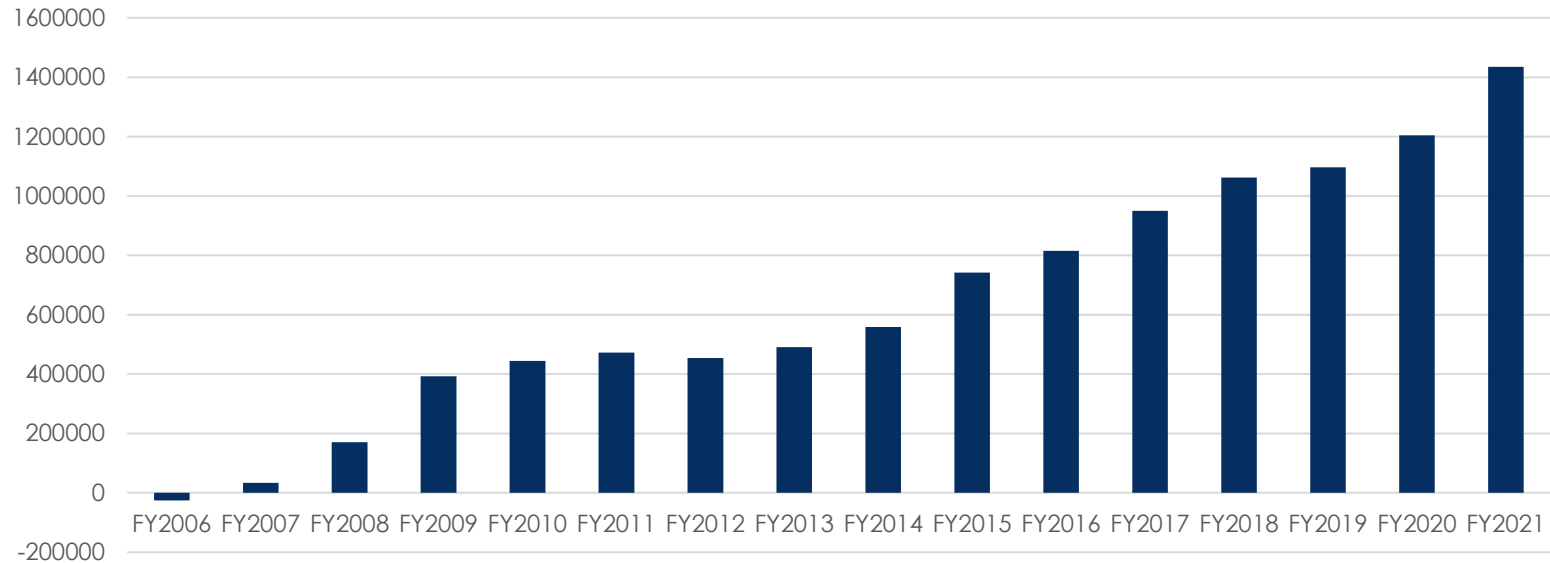
FY2022 EXPENSES
\$1,036,351
(UNAUDITED)

ACWA Five Year - Revenue and Expenses



REVENUE VS EXPENSES

ACWA Net Assets FY2006-FY2021



TREASURER'S OVERVIEW

ACWA NET ASSETS FY2006-FY2021

TREASURER'S OVERVIEW

Current Federal Awards

- ▶ 2016-2022 OW CA - Multi Office
6 Years \$1.45 million
- ▶ 2017-2023 OWM CA
Stormwater/Pretreatment
6 years \$255,000
- ▶ 2017-2023 OWM CA
NPDES/Nutrients Permitting
6 years \$625,000
- ▶ 2022-2027 OWOW CA
Cross Program Grant
6 years \$480,000

Projected Future Federal Award

- ▶ 2023-2028 OW CA - Multi Office
6 Years \$3+ million

TREASURER'S OVERVIEW (CONT.)

- ▶ FY2023– Board Approved a 0% Dues Increase
- ▶ FY2024 – Board approved a 4% Dues Increase
- ▶ Board now provides ACWA dues assessments 2 years out to help with state budget planning.



❖ **Andy Gavin**

ACWA President

Deputy Executive Director

Susquehanna River Basin Commission

PRESIDENT'S REPORT

❖ ACWA Initiatives

- ▶ Input on **Bipartisan Infrastructure Law & Federal Appropriations**
- ▶ Development of New **FY 2023-2027 Strategic Plan**
- ▶ **50th Anniversary of CWA** Celebration

WHIRLWIND OF A YEAR!!

Association of Clean Water Administrators Strategic Plan FY2023-FY2027

Vision: Achieve clean water everywhere for everyone through an engaged and trusted association where clean water administrators share, collaborate, educate, and advocate

Mission: To serve as the national nonpartisan voice of state, interstate, and territorial administrators responsible for efficient and effective implementation of the Clean Water Act

Goals

Objectives

1

Voice of State, Interstate, and Territorial Clean Water Administrators

Evaluate Existing Services & Operations
Regularly evaluate services and organizational operations in the regulatory, policy, legislative, legal and technical areas to ensure alignment with membership priorities.

Identify Ways to Improve Communication
Regularly evaluate options to improve communication, participation, and information sharing among members.

Ensure Positions Represent Membership
Ensure ACWA's positions and communications to congress, EPA, and others represent membership perspectives.

Strengthen Relationships
Establish, expand, and enhance strategic collaborative relationships with appropriate federal agencies, nonfederal groups, and tribes.

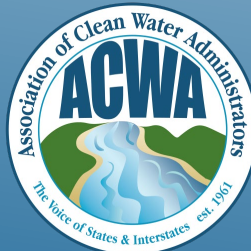
2

Expand Membership Engagement and Enhance Leadership Development

Foster Understanding of Membership Value
Identify ways to enhance each member's understanding of member benefits, responsibilities, and participation value and opportunities

Foster Membership Engagement
Identify ways to increase member staff engagement and service in leadership positions.

Invite Territorial Participation
Develop a plan for encouraging US Territory participation with ACWA.



3

Promote a Culture of Organizational Excellence

Recruit, Develop, & Retain Professional Staff
Create a culture of equity and inclusion to build and support a diverse staff to assure delivery of high-quality professional services.

Ensure Efficient & Effective Use of Organizational Resources
Make informed decisions on use of funds, staffing, services, technology, and other assets.

Ensure Financial Integrity & Sustainability
Make prudent investment decisions with board oversight and approval and utilize Generally Accepted Accounting Principles (GAAP) in financial operations.

Grant Strategy & Management
Pursue, secure, and leverage grant opportunities that support and advance the mission and organizational priorities.

❖ **Financially Sound**

- ▶ Consistent Dues Payments from Members
- ▶ Leveraging federal grant dollars
- ▶ Managed financial resources during pandemic efficiently and effectively

❖ **Continue to Offer Training Workshops to State Staff**

- ▶ Pivot to virtual
- ▶ Identified and secure new funding (OWOW Cross Program Workshops)

❖ **Maintain Excellent Staff**

- ▶ Experienced, dedicated, persistent

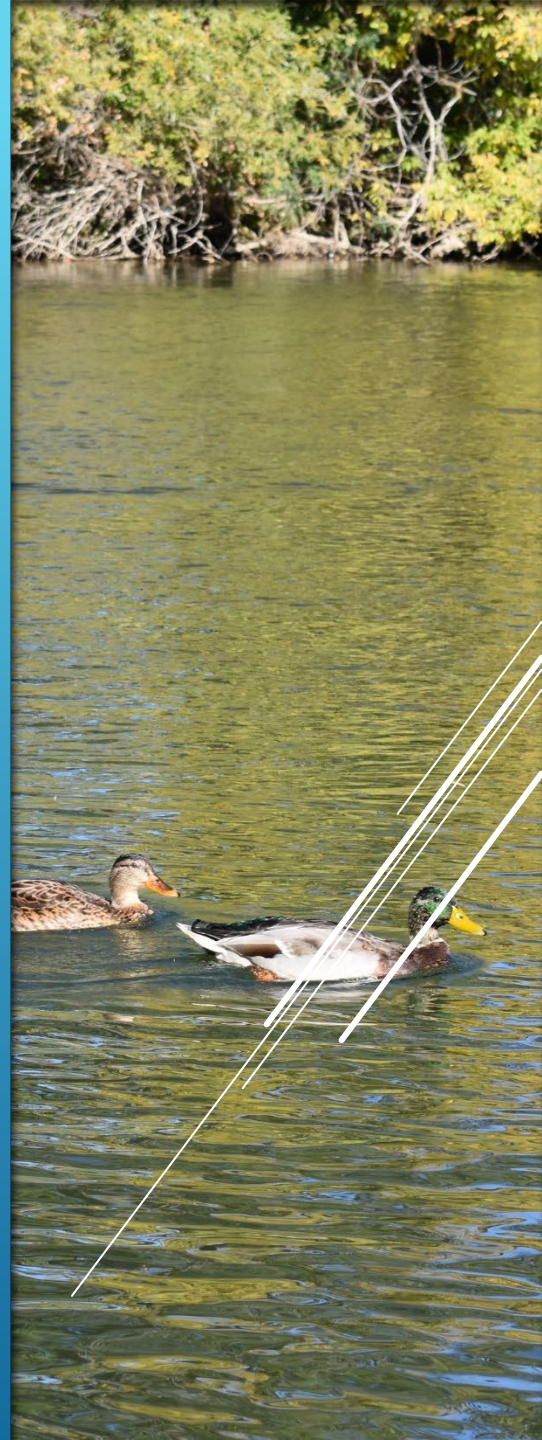
KEY GOALS

► **Mary Anne Nelson**

ACWA President Elect

Administrator, Water Quality Division
Idaho Department of Environmental Quality

PRESIDENT ELECT'S REPORT



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- The background of the slide is a photograph of a pond with two ducks swimming. The image is covered with a semi-transparent blue overlay. In the bottom right corner, there is a dark grey diagonal shape with several white lines radiating from it.
- ▶ Continue to be the “Voice of States/ Interstates”
 - ▶ Continue to Strengthen Co-Regulator Relationship & Promote Cooperative Federalism
 - ▶ Continue to provide new Tools, Resources & Roadmaps
 - ▶ Continue opportunities for face-to-face learning and networking opportunities

IN THE YEAR AHEAD

► **2023 Mid-Year Meeting**

Alexandria, VA
March 2023

► **2023 Annual Meeting**

TBD
August 2023

► **2022 Modeling Workshop**

Chicago, IL
September 20-23, 2022

► **2022 Cross-Program PFAS Workshop**

Washington, DC
September 27-28, 2022

► **2022 National Stormwater Roundtable**

Boston, MA
October 19-21, 2022

UPCOMING MEETINGS

TO LEARN MORE: WWW.ACWA-US.ORG/EVENTS

► **2023 National NPDES Meeting**
Washington, DC
February 28-March 3, 2023

► **2023 Water Reuse Workshop**
Atlanta, GA
March 5, 2023

► **2023 Nutrients Permitting Workshop**
Washington, DC
Spring 2023

► **2023 National Pretreatment Meeting**
Boise, ID
May 16-19, 2023

► **2023 Cross-Program Clean Water Workshop**
TBD
Summer 2023

UPCOMING MEETINGS CON'T

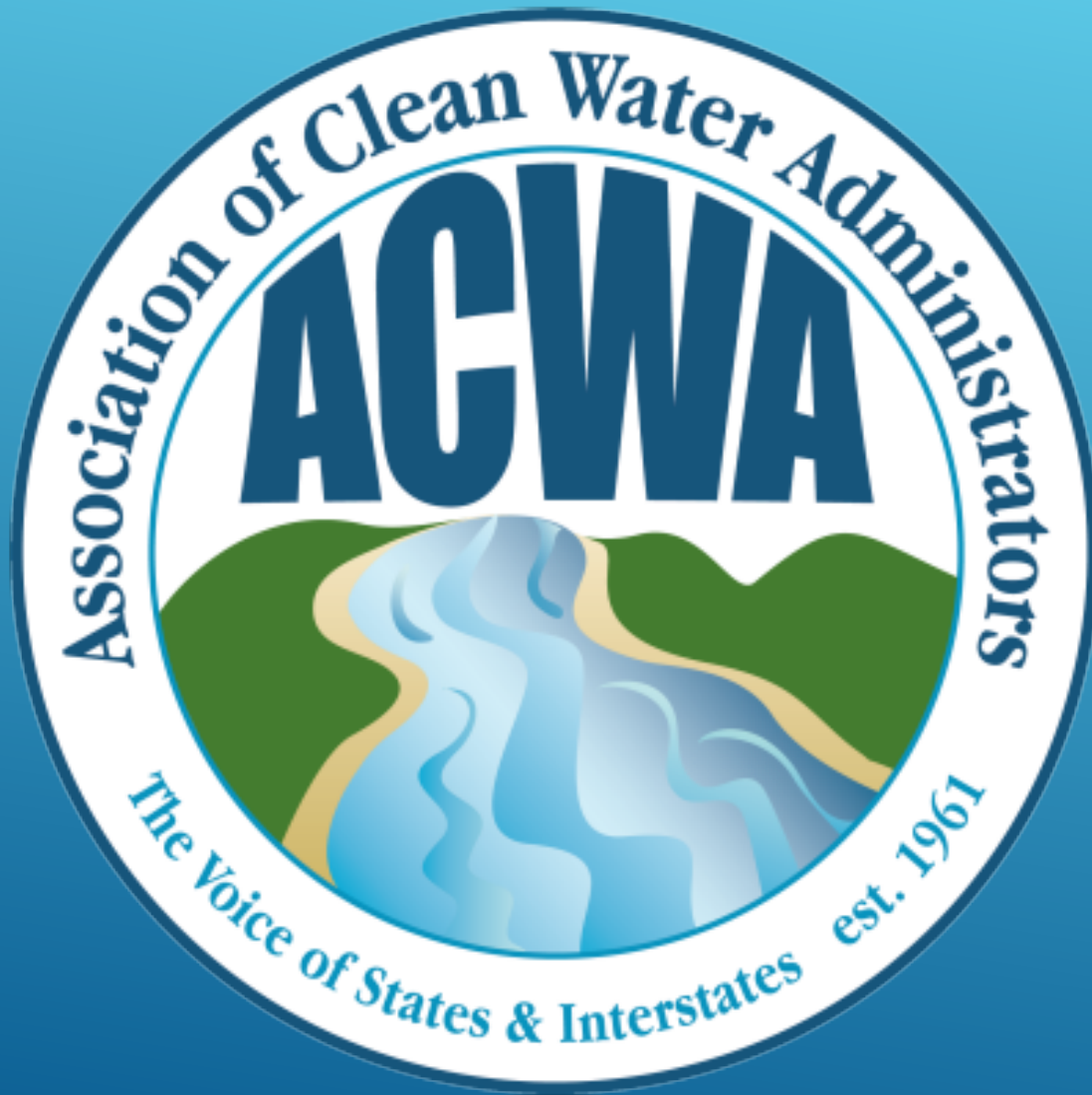
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- ▶ Jennifer Dodd (TN)
 - ▶ Andy Gavin (SRBC)
 - ▶ Mary Anne Nelson (ID)
 - ▶ Karen Mogus (CA)
 - ▶ Nicole Rowan (CO)
 - ▶ Lindsay Patterson (WY)
 - ▶ Traci Iott (CT)
 - ▶ Richard Friesner (NEWIPCC)
 - ▶ Carin Spreitzer (NY)
 - ▶ Rebecca Villalba (TX)
 - ▶ Jean Coleman (MN)

THANK YOU TO OUR PLANNING
COMMITTEE!

- 
- ▶ Sean Rolland, Deputy Director
 - ▶ Annette Ivey, Director of Operations
 - ▶ Jasper Hobbs, Environmental Program Manager
 - ▶ Jake Adler, Environmental Analyst
 - ▶ Kara McCauley, Environmental Associate

THANK YOU TO ACWA'S
STAFF!

SAFE TRAVELS HOME!



See you in March at
the 2023 Mid Year
Meeting!